


**Notice of Hearing 2024-2025 Budget**

The governing body of Unified School District 229 will meet on the 9th day of September 2024 at 5:35 PM at 15020 Metcalf Ave, Overland Park, KS 66223 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the USD 229 district office and on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	\$ 153,814,509	20.000	\$ 169,054,909	20.000	\$ 185,402,832	\$ 84,265,764	20.000
Supplemental General (LOB)	08	51,232,592	11.998	56,213,261	12.190	61,702,025	56,513,622	12.350
<b>SPECIAL REVENUE</b>								
Federal Funds	07	12,797,374		3,874,309		3,500,000		
At-Risk Education Fund	13	4,239,167		7,607,931		10,882,000		
Bilingual Education	14	2,119,154		2,541,784		4,232,000		
Virtual Education	15	885,507		711,002		1,592,000		
Capital Outlay	16	44,109,901	8.000	37,254,533	7.969	52,945,000	36,779,411	8.000
Food Service	24	10,656,006		11,751,125		17,420,000		
Professional Development	26	811,272		774,318		1,710,000		
Parent Education Program	28	864,492		873,560		1,475,000		
Summer School	29	144,636		153,072		343,000		
Special Education	30	57,117,238		64,252,831		86,263,000		
Cost of Living	33	7,321,252	1.625	11,046,249	2.471	12,774,507	12,055,018	2.634
Career and Postsecondary Education	34	5,015,193		5,263,643		7,895,000		
Gifts and Grants	35	2,103,320		1,898,883		4,336,000		
Special Liability Expense Fund	42	1,089,141	0.297	1,038,722	0.092	1,500,000	172,880	0.038
Extraordinary Growth Facilities	45	1,553,271	0.150	4,367,003	0.969	3,457,443	3,175,981	0.694
Special Reserve Fund	47	28,605,545		31,770,467				
KPERs Special Retirement Contribution	51	23,393,464		24,035,997		28,843,196		
Contingency Reserve	53	-		-				
Textbook & Student Material Revolving	55	2,424,951		3,822,130				
Activity Fund	56	503,499		624,188				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	\$ 57,831,455	12.600	\$ 43,144,838	9.973	\$ 54,157,000	\$ 44,340,264	9.690
Special Assessment	67	622,762	0.200	714,439	0.094	900,000	660,207	0.144
<b>TOTAL USD EXPENDITURES</b>	100	\$ 469,255,701	54.870	\$ 482,789,194	53.758	\$ 541,330,003	\$ 237,963,147	53.550
Less: Transfers	105	\$ 107,175,726		\$ 119,878,856		\$ 96,851,950		
<b>NET USD EXPENDITURES</b>	110	\$ 362,079,975		\$ 362,910,338		\$ 444,478,053		
<b>TOTAL USD TAXES LEVIED</b>	115	\$ 208,919,964		\$ 227,424,285		\$ 237,963,147		
<b>OTHER</b>								
Recreation Commission	84	\$ 18,360,121	2.789	\$ 18,964,833	2.453	\$ 21,166,337	\$ 10,984,804	2.400
Rec Comm Emp Benefits & Spec Liab	86	1,510,954	0.200	1,567,725	0.499	2,304,496	2,059,900	0.450
<b>TOTAL OTHER</b>	120	\$ 19,871,075	2.989	\$ 20,532,558	2.952	\$ 23,470,833	\$ 13,044,704	2.850
<b>TOTAL TAXES LEVIED</b>	125	\$ 220,496,316		\$ 240,120,302		\$ 251,007,851		
Assessed Valuation - General Fund	128	\$ 3,689,596,368		\$ 4,105,654,845		\$ 4,213,288,202		
Assessed Valuation - All Other Funds	130	\$ 3,871,319,373		\$ 4,298,558,410		\$ 4,576,080,926		
Assessed Valuation - Capital Outlay	129	\$ 3,881,012,123		\$ 4,317,606,543		\$ 4,597,426,426		
<b>Outstanding Indebtedness, July 1</b>		2022		2023		2024		
General Obligation Bonds	135	\$ 376,230,000		\$ 475,975,000		\$ 449,455,000		
<b>TOTAL USD DEBT</b>	155	\$ 376,230,000		\$ 475,975,000		\$ 449,455,000		

\*Tax Rates are expressed in Mills

  
Board President

  
Clerk of the Board